



# Grant Progress Report

## Cost Share 2023

**Grant Title:** 2023 - State Cost-Share Fund (Kanabec SWCD)

**Grant ID:** P23-5781

**Grantee:** Kanabec SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Deanna Pomije

**Grant Award (\$):** \$9,607.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 12/27/2021

**Grant End Date:** 12/31/2024

|              | Total Budgeted    | Total Spent       | Balance Remaining* |
|--------------|-------------------|-------------------|--------------------|
| Grant Funds  | \$9,607.00        | \$5,303.94        | \$4,303.06         |
| Match Funds  | \$0.00            | \$0.00            | \$0.00             |
| Other Funds  | \$0.00            | \$0.00            | \$0.00             |
| <b>Total</b> | <b>\$9,607.00</b> | <b>\$5,303.94</b> | <b>\$4,303.06</b>  |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name   | Category                         | Source Type         | Source Description                          | Budgeted   | Spent      | Balance Remaining | Match Fund? |
|---|----------------------------------|---------------------|---|------------|------------|-------------------|-------------|
| FY23 State Cost Share Technical Assistance & Administration | Technical/Engineering Assistance | Current State Grant | 2023 - State Cost-Share Fund (Kanabec SWCD) | \$9,607.00 | \$5,303.94 | \$4,303.06        | N           |

## Grant Activities

### Activity Name: FY23 State Cost Share Technical Assistance & Administration

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Kanabec SWCD requests the option of using the entire FY23 State Cost Share grant for technical and administrative expenses. This will allow the SWCD to provide additional technical assistance to landowners to facilitate implementation of State Cost Share, Watershed Based Implementation Funding or EQIP eligible conservation practices that will leverage Federal EQIP and/or other funding sources for project installation. The additional funding for technical assistance will allow the SWCD to complete more landowner technical assistance for project development, surveys and designs, which will accelerate landowner Best Management Practice (BMP) or Do It Yourself conservation practice implementation. Kanabec SWCD's most recent Financial Report indicated a 5-month fund balance. The Kanabec SWCD Board of Supervisors approved submitting this request to BWSR at their December 21, 2021 meeting.

Technical assistance will be provided by the SWCD staff and/or the TSA Engineering Technical staff. Job approval authority credentials are available upon request or rely on NRCS staff sign-off or TSA engineering PE license.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>                   | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - State Cost-Share Fund (Kanabec SWCD) | \$9,607.00      | \$5,303.94   | \$4,303.06               | 12/29/2023                   | N                  |

#### Actual Results

Staff Technical Assistance:

2023: SWCD staff time (District Mgr.) was spent on project development and the completion of two projects; a shoreland restoration project on Fish Lake and a livestock pipeline / watering system installation on a rotational grazing operation that utilize cover crops to improve their soil health. Both projects were listed as protection practices without calculated pollution reduction numbers. The shoreland restoration project involved removing a 40-year-old eroding retaining wall and replaced the steep slope with native plantings. Staff time involved preconstruction meetings to ensure the project implementation was on-track from the start, compiling the seeding/planting plan as needed, verifying the seeding/planting was completed per the design and verification of the practice met approved standards. This was done along-side TSA staff.