



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Kanabec SWCD)

Grant ID - P21-2711

Organization - Kanabec SWCD

Original Awarded Amount	\$134,492.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Deanna Pomije
Current Awarded Amount	\$134,492.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$134,492.00	\$0.00	\$134,492.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$134,492.00	\$0.00	\$134,492.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - Adm.	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Kanabec SWCD)	\$49,243.33			N
Riparian Zone Management - BMP Cost Share	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Kanabec SWCD)	\$10,000.00			N
Riparian Zone Management - Technician	Project Development	Current State Grant	2021 - SWCD Local Capacity Services (Kanabec SWCD)	\$33,674.49			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - District Mgr. / Community Projects	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Kanabec SWCD)	\$7,898.67			N
Water Storage & Treatment - Tech. (Forest Coordinator)	Forestry Practices	Current State Grant	2021 - SWCD Local Capacity Services (Kanabec SWCD)	\$33,675.51			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - Adm.	
Description	The Administrative Assistant aids in providing general administrative tasks such as: payroll, book keeping, budgeting, time tracking, tax filing, outreach/education & board preparation. Time may also be used for continued staff training toward continued administrative expertise. This in turn takes tasks off the District Mgr. plate allowing more time to be spend on technical outreach and project implementation. Kanabec County Water Plan 2019-2028, on page 62, goal 1, action 2, for BMP installation toward a goal of 20 T/year soil erosion reduction and 380 # P reduction/yr.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian Zone Management - BMP Cost Share	
Description	Funding for the outreach, technical work and cost-share for the implementation of Conservation Best Management Practices, county-wide. Kanabec County Water Plan 2019-2028, on page 62, goal 1, action 2, for BMP installation toward a goal of 20 T/year soil erosion reduction and 380 # P reduction/yr.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Riparian Zone Management - Technician

Description	Continuation on funding the salary and training needs of a District Technician, started under the 2016 Capacity funding. The Technician will provide technical assistance, outreach, education, planning and implementation for a variety of conservation best management practices. Time may also be used for continued staff training toward continued technical expertise. Kanabec County Water Plan 2019-2028, on page 62, goal 1, action 2, for BMP installation toward a goal of 20 T/year soil erosion reduction and 380 # P reduction/yr.		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion - District Mgr. / Community Projects

Description	Proposed Community Demonstration Projects - \$1,000 examples: soil health, rain gardens or road construction native plantings. Expenses incurred for education and outreach for workshops and practice demonstrations. Kanabec County Water Plan 2019-2028, on page 62, goal 1, action 3, to provide soil health outreach through 1 soil health outreach event per year. The District Manager will provide outreach and education for empowering individual and group action for a variety of conservation best management practices. Time may also be used for continued staff training toward continued technical expertise. Kanabec County Water Plan 2019-2028, on page 62, Goal 1, Action 4, to provide conservation education and develop 3 new client interests in soil health practices per year.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Water Storage & Treatment - Tech. (Forest Coordinator)

Description	<p>A new District Technician (Forest Coordinator) will expand our technical assistance to forestry land owners and aid in coordinating BMP implementation across the Snake Watershed with our partnering agencies as directed by the Snake 1W1P currently under development, to be completed June 2022. This position will provide forestry technical assistance, education and forestry best management practice planning and implementation. With the completion of the Kettle & Snake River Landscape Stewardship Plans; priority areas within Kanabec County have been identified for enhanced targeting and water quality protection efforts. The Snake River Watershed Landscape Stewardship Plan (12/2018) on pages 29-30, implementation targets to provide Forest Stewardship Planning acres (600/yr.) and SFIA enrollment (200 ac/yr), tree sales for increased tree planting and technical assistance on forestry BMPs. Kanabec County Water Plan 2019-2028, on page 66, goal 3, action 1 to write 15 Forest Stewardship Plans per year (1000 ac/yr) and action 4 to provide additional forestry outreach to install 8 forestry BMP's per year.</p>		
Category	FORESTRY PRACTICES		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Kanabec SWCD